



Digital

HSCN Funding Arrangements



Information and technology
for better health and care

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The need for change

- The current central funding arrangements relating to N3 access connectivity for NHS organisations are intrinsically linked to the current N3 contract with BT and so will need to be replaced prior to the cessation of the N3 agreement in March 2017
- A new funding model needs to be designed to support the new multi-supplier, purchasing route agnostic HSCN environment
- Also an opportunity to establish an arrangement that addresses the undesirable, if unintended, consequences of the current model and incentivise timely migration from N3 to HSCN connectivity
- Central funding not a given within N3 – annually approved by DH

Funding - Overview

- HSCN working with DH and NHSE to continue to provide central funding for core NHS – Trusts, GP and CCG
- Funding will be devolved to organisations from 1st April 2017 to support:
 - Support fair and competitive marketplace
 - Empower organisations to choose HSCN supplier and procurement route
 - Incentivise collaboration between health and social care organisations
- Single payment per organisation made annually (at the start of the FY*)
- Three approaches for funding:
 1. Trusts (including Acute, Community, Mental Health and Ambulance)
 2. CCG
 3. GP

Funding - Trusts


- Application system for Trusts to apply for funding for HSCN
- Three applications:
 1. Application for legacy N3 connectivity funding on the basis of a plan to obtain HSCN connectivity within a defined period
 2. Application for ongoing legacy N3 connectivity funding on the basis of an HSCN contract award and an estimated service migration date
 3. Application for HSCN connectivity funding on the basis of completed migration to HSCN and terminated their N3 connectivity service
- HSCN can assist with applications and will assess – NHSE will release funds to Trusts
- Applications open from January 2017

Application 1: Legacy N3 connectivity funding

HSCN funding for Trusts - Application Form 1

Please complete this form if your Organisation is a Trust that wishes to secure funding to continue to use existing services whilst preparing to purchase an HSCN Service.

Mandatory options have a * next to them

| | | | |
|---|----------------------|-----------------------------------|----------------------|
| Organisation name* | <input type="text"/> | ODS code* | <input type="text"/> |
| Full name* | <input type="text"/> | Email address* | <input type="text"/> |
| Telephone number* | <input type="text"/> | Job title* | <input type="text"/> |
| Forecast procurement route* | <input type="text"/> | | |
| Lead Organisation for COIN | <input type="text"/> | Lead Organisation for COIN ODS | <input type="text"/> |
| Forecast date to initiate procurement* | <input type="text"/> | Forecast date to select supplier* | <input type="text"/> |
| Forecast contract signed date* | <input type="text"/> | | |
| Forecast contract start date* | <input type="text"/> | Forecast migration start date* | <input type="text"/> |
| Forecast contact end date* | <input type="text"/> | Forecast migration end date* | <input type="text"/> |
| Forecast N3/Transition Network service cease date* | <input type="text"/> | | |
| <input type="button" value="Submit"/>  | | | |

- Application 1 open January 17 – June 17
- Application per individual Trust, even if part of a COIN
- Legacy N3 services for which applications have been received & assessed before April 2017 will be funded continuously
- Late applications will be accepted until end of June 2017, with funding payments starting once the application has been received & assessed
- Funding will cover:
 - Year 1 for all Trusts; and optionally
 - Year 2 for Trusts who plan to start migration in Year 2 or later

Application 2: Confirm HSCN funding level

HSCN funding for Trusts - Application Form 2

Please complete this form if your Organisation is a Trust that is ready to purchase an HSCN Service.

Mandatory options have a * next to them

| | | | |
|--|----------------------|---------------------------------------|----------------------|
| Organisation name* | <input type="text"/> | ODS code* | <input type="text"/> |
| Full name* | <input type="text"/> | Email address* | <input type="text"/> |
| Telephone number* | <input type="text"/> | Job title* | <input type="text"/> |
| Actual procurement route* | <input type="text"/> | | |
| Lead Organisation for COIN | <input type="text"/> | Lead Organisation for COIN | <input type="text"/> |
| Forecast contract signed date* | <input type="text"/> | | |
| Forecast contract start date* | <input type="text"/> | Forecast migration start date* | <input type="text"/> |
| Forecast contract end date* | <input type="text"/> | Forecast migration end date* | <input type="text"/> |
| Forecast N3/Transition Network service cease date* | <input type="text"/> | | |
| Upload signed authorisation* | <input type="text"/> | <input type="button" value="Attach"/> | |
| Upload Supplier's order for services* | <input type="text"/> | <input type="button" value="Attach"/> | |
| Upload other documentation | <input type="text"/> | <input type="button" value="Attach"/> | |

- Application 2 when Trust has an unsigned order from an HSCN supplier detailing
 - Cost of proposed HSCN solution
 - Migration timings
- Application 2 will enable HSCN to calculate:
 - The pro-rata funding for legacy N3 services & HSCN services until the end of migration
- Algorithm to establish the funding limit for each Trust – as with N3 Trusts can locally fund anything over this level


Application 3: HSCN service commences & Transition Network services ceased

HSCN funding for Trusts - Application Form 3

Please complete this form if your Organisation is a Trust that has ceased all N3 and Transition Network Services.

Mandatory options have a * next to them

| | | | |
|--|----------------------|--------------------------------|----------------------|
| Organisation name* | <input type="text"/> | ODS code* | <input type="text"/> |
| Full name* | <input type="text"/> | Email address* | <input type="text"/> |
| Telephone number* | <input type="text"/> | Job title* | <input type="text"/> |
| Lead Organisation for COIN | <input type="text"/> | Lead Organisation for COIN ODS | <input type="text"/> |
| Actual contract start date* | <input type="text"/> | Actual migration start date* | <input type="text"/> |
| Actual contract end date* | <input type="text"/> | Actual migration end date* | <input type="text"/> |
| Actual N3/Transition Network service cease date* | <input type="text"/> | | |



- Application 3 will confirm funding for HSCN connectivity
- Confirms migration completed and Legacy connectivity terminated

Note for all applications:

- All applications will be available from January 2017
- Trusts can send applications together – i.e. if you are migrating a current connection applications 1 and 2 can be sent at the same time
- HSCN will support Trusts with the application process – current SIM team and HSCN CRM

Approach for GPs and CCGs

- HSCN will devolve central funding to NHSE who will distribute funds
- CCG will be centrally funded:
 - Uplift to NHSE Mandate and CCG baseline allocation
 - CCG procure own connection (could be done in coordination with GP Practices)
- GP will receive funding through GP-IT
 - GP-IT operating model uplift with NHSE – consultation commencing
 - “The CCG is responsible for commissioning and procuring Health and Social Care Network (HSCN) connectivity services on behalf of its practices where necessary during 2017/18.”
 - GP-IT Assurance Framework uplift

Funding – Next Steps

- Fact sheets and guidance will be available
- Trust Applications available from January 2017
- All customer organisations will receive an invoice for their Transition Network connectivity from April 2017
- All review connectivity requirements – could multi-user sites be covered by a single connection?
- Procurement approaches

**AII BELOW ARE OLD SLIDES FOR REFERENCE
IN CREATING 1ST DRAFT**

Approach for others

- There are a number of other sites that do not belong to Trusts, GPs or CCGs, such as Prisons and Defence Medical Services, that benefit from central N3 funding today.
- Propose to cease funding these organisations altogether from 1 April 2017 on the basis that DH is not responsible for providing funding for these connections and current arrangements are inconsistent.
 - (E.g. most prisons and DMSs are funded by NHS England or MoD today and only some continue to benefit from central DH funding for N3 connectivity)

Funding for GP

GP-IT High Level Contractual Arrangements
 [Within HSCN – DLN would be GP-IT Delivery Partner below]

